

FY 2021 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Science and Technology (DOST)
 Agency: Philippine Atmospheric, Geophysical and Astronomical Services Administration
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 010 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
PART A															
I. Budget Year / Appropriations		936,780	430,278	1,367,058	1,705,255	284,928	793,924	348,482	277,921	1,705,255	0	0	0	0	0
General Administration and Support	1000000000000000	176,806	73,070	249,876	327,340	66,607	123,965	66,607	70,161	327,340	0	0	0	0	0
General Management and Supervision	100000100001000	169,736	61,185	230,921	302,195	60,321	117,679	60,321	63,874	302,195	0	0	0	0	0
PS		143,110	42,198	185,308	200,499	48,427	51,665	48,427	51,980	200,499	0	0	0	0	0
MOOE		26,626	18,987	45,613	47,576	11,894	11,894	11,894	11,894	47,576	0	0	0	0	0
CO		0	0	0	54,120	0	54,120	0	0	54,120	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	7,070	11,885	18,955	25,145	6,286	6,286	6,286	6,287	25,145	0	0	0	0	0
PS		7,070	11,885	18,955	25,145	6,286	6,286	6,286	6,287	25,145	0	0	0	0	0
Support to Operations	2000000000000000	399,739	149,200	548,939	261,320	82,602	90,208	42,704	45,806	261,320	0	0	0	0	0
Operation and maintenance of Weather Surveillance Radar Network	200000100001000	84,060	18,993	103,053	104,930	26,232	26,232	26,233	26,233	104,930	0	0	0	0	0
MOOE		84,060	18,993	103,053	104,930	26,232	26,232	26,233	26,233	104,930	0	0	0	0	0
Installation, Repair and Maintenance of Telemetry Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	200000100002000	2,404	2,351	4,755	4,842	1,210	1,210	1,211	1,211	4,842	0	0	0	0	0
MOOE		2,404	2,351	4,755	4,842	1,210	1,210	1,211	1,211	4,842	0	0	0	0	0
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	37,488	25,106	62,594	66,920	15,260	18,038	15,260	18,362	66,920	0	0	0	0	0
PS		23,153	9,799	32,952	35,992	7,528	10,306	7,528	10,630	35,992	0	0	0	0	0
MOOE		14,335	15,307	29,642	30,928	7,732	7,732	7,732	7,732	30,928	0	0	0	0	0
Project(s)		275,787	102,750	378,537	84,628	39,900	44,728	0	0	84,628	0	0	0	0	0
Locally-Funded Project(s)		275,787	102,750	378,537	84,628	39,900	44,728	0	0	84,628	0	0	0	0	0
Rehabilitation/Repair of Basco Radar and Tower Building	200000200003000	0	90,000	90,000	0	0	0	0	0	0	0	0	0	0	0
CO		0	90,000	90,000	0	0	0	0	0	0	0	0	0	0	0
Enhancement of PAGASA's Weather Observing Facilities	200000200006000	271,672	0	271,672	44,728	0	44,728	0	0	44,728	0	0	0	0	0
CO		271,672	0	271,672	44,728	0	44,728	0	0	44,728	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
Advancing Climate Monitoring and Prediction System	200000200009000	615	8,685	9,300	0	0	0	0	0	0	0	0	0	0	0
MOOE		480	4,840	5,320	0	0	0	0	0	0	0	0	0	0	0
CO		135	3,845	3,980	0	0	0	0	0	0	0	0	0	0	0
Operationalization of Agrometeorological Information System	200000200010000	3,500	4,065	7,565	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	2,290	2,290	0	0	0	0	0	0	0	0	0	0	0
CO		3,500	1,775	5,275	0	0	0	0	0	0	0	0	0	0	0
All Weather Communication System (Phase 1)	200000200011000	0	0	0	39,900	39,900	0	0	0	39,900	0	0	0	0	0
CO		0	0	0	39,900	39,900	0	0	0	39,900	0	0	0	0	0
Operations	300000000000000	360,235	208,008	568,243	1,116,595	135,719	579,751	239,171	161,954	1,116,595	0	0	0	0	0
OO : Enhanced safety and resiliency of Filipinos to disaster	310000000000000	360,235	208,008	568,243	1,116,595	135,719	579,751	239,171	161,954	1,116,595	0	0	0	0	0
WEATHER AND CLIMATE FORECASTING AND WARNING	310100000000000	290,984	159,151	450,135	876,484	107,011	489,869	151,414	128,190	876,484	0	0	0	0	0
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	38,682	26,143	64,825	68,207	15,185	18,739	15,185	19,098	68,207	0	0	0	0	0
PS		30,733	12,849	43,582	46,578	9,778	13,331	9,778	13,691	46,578	0	0	0	0	0
MOOE		7,949	13,294	21,243	21,629	5,407	5,408	5,407	5,407	21,629	0	0	0	0	0
Climate data management, agrometeorological and climate change research and development	310100100002000	23,110	14,160	37,270	41,506	9,237	11,410	9,238	11,621	41,506	0	0	0	0	0
PS		17,312	7,267	24,579	28,583	6,007	8,179	6,007	8,390	28,583	0	0	0	0	0
MOOE		5,798	6,893	12,691	12,923	3,230	3,231	3,231	3,231	12,923	0	0	0	0	0
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000	228,150	110,249	338,399	354,157	81,486	94,817	81,487	96,367	354,157	0	0	0	0	0
PS		111,863	47,899	159,762	172,267	36,014	49,345	36,014	50,894	172,267	0	0	0	0	0
MOOE		116,287	62,350	178,637	181,890	45,472	45,472	45,473	45,473	181,890	0	0	0	0	0
Operation of upgraded meteorological satellite receiving and processing systems	310100100004000	1,042	3,293	4,335	4,414	1,103	1,103	1,104	1,104	4,414	0	0	0	0	0
MOOE		1,042	3,293	4,335	4,414	1,103	1,103	1,104	1,104	4,414	0	0	0	0	0
Project(s)		0	5,306	5,306	408,200	0	363,800	44,400	0	408,200	0	0	0	0	0
Locally-Funded Project(s)		0	5,306	5,306	408,200	0	363,800	44,400	0	408,200	0	0	0	0	0
Providing High Resolution (5km) Climate Change Projections in the Philippines using Weather Research and Forecasting (WRF) Model	310100200002000	0	1,006	1,006	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	1,006	1,006	0	0	0	0	0	0	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
Improved Data Analytics on Weather Forecasting	310100200006000	0	4,300	4,300	44,400	0	0	44,400	0	44,400	0	0	0	0	0
CO		0	4,300	4,300	44,400	0	0	44,400	0	44,400	0	0	0	0	0
Integrated Digital Weather Forecasting Project	310100200008000	0	0	0	224,300	0	224,300	0	0	224,300	0	0	0	0	0
MOOE		0	0	0	20,800	0	20,800	0	0	20,800	0	0	0	0	0
CO		0	0	0	203,500	0	203,500	0	0	203,500	0	0	0	0	0
Digital Tape Library for Long-Term Data Storage	310100200011000	0	0	0	139,500	0	139,500	0	0	139,500	0	0	0	0	0
MOOE		0	0	0	32,500	0	32,500	0	0	32,500	0	0	0	0	0
CO		0	0	0	107,000	0	107,000	0	0	107,000	0	0	0	0	0
FLOOD FORECASTING AND WARNING PROGRAM	310200000000000	31,477	21,432	52,909	114,205	13,024	14,486	72,072	14,623	114,205	0	0	0	0	0
Flood forecasting and hydro-meteorological services	310200100001000	22,870	15,944	38,814	40,806	9,436	10,898	9,437	11,035	40,806	0	0	0	0	0
PS		12,467	5,276	17,743	19,352	4,073	5,535	4,073	5,671	19,352	0	0	0	0	0
MOOE		10,403	10,668	21,071	21,454	5,363	5,363	5,364	5,364	21,454	0	0	0	0	0
Operation and maintenance of the flood forecasting and warning system for dam operation	310200100002000	8,607	5,488	14,095	14,352	3,588	3,588	3,588	3,588	14,352	0	0	0	0	0
MOOE		8,607	5,488	14,095	14,352	3,588	3,588	3,588	3,588	14,352	0	0	0	0	0
Project(s)		0	0	0	59,047	0	0	59,047	0	59,047	0	0	0	0	0
Locally-Funded Project(s)		0	0	0	59,047	0	0	59,047	0	59,047	0	0	0	0	0
Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters	310200200004000	0	0	0	59,047	0	0	59,047	0	59,047	0	0	0	0	0
MOOE		0	0	0	8,000	0	0	8,000	0	8,000	0	0	0	0	0
CO		0	0	0	51,047	0	0	51,047	0	51,047	0	0	0	0	0
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC,	310300000000000	37,774	27,425	65,199	125,906	15,684	75,396	15,685	19,141	125,906	0	0	0	0	0
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	36,599	25,554	62,153	66,234	14,909	18,050	14,910	18,365	66,234	0	0	0	0	0
PS		26,457	11,160	37,617	41,251	8,664	11,805	8,664	12,118	41,251	0	0	0	0	0
MOOE		10,142	14,394	24,536	24,983	6,245	6,245	6,246	6,247	24,983	0	0	0	0	0
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services	310300100002000	1,175	1,871	3,046	3,101	775	775	775	776	3,101	0	0	0	0	0
MOOE		1,175	1,871	3,046	3,101	775	775	775	776	3,101	0	0	0	0	0
Project(s)		0	0	0	56,571	0	56,571	0	0	56,571	0	0	0	0	0
Locally-Funded Project(s)		0	0	0	56,571	0	56,571	0	0	56,571	0	0	0	0	0
Harmonization of PAGASA Geographical Information System (GIS-Base Product Service)	310300200011000	0	0	0	41,600	0	41,600	0	0	41,600	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
MOOE		0	0	0	5,300	0	5,300	0	0	5,300	0	0	0	0	0
CO		0	0	0	36,300	0	36,300	0	0	36,300	0	0	0	0	0
Development of Research and Development Information System	310300200012000	0	0	0	2,924	0	2,924	0	0	2,924	0	0	0	0	0
MOOE		0	0	0	1,504	0	1,504	0	0	1,504	0	0	0	0	0
CO		0	0	0	1,420	0	1,420	0	0	1,420	0	0	0	0	0
Development of Research and Development Information System Storage Expansion	310300200013000	0	0	0	2,270	0	2,270	0	0	2,270	0	0	0	0	0
MOOE		0	0	0	1,051	0	1,051	0	0	1,051	0	0	0	0	0
CO		0	0	0	1,219	0	1,219	0	0	1,219	0	0	0	0	0
Expansion of Library Holdings and Development of Training Management Information System	310300200014000	0	0	0	3,007	0	3,007	0	0	3,007	0	0	0	0	0
MOOE		0	0	0	1,765	0	1,765	0	0	1,765	0	0	0	0	0
CO		0	0	0	1,242	0	1,242	0	0	1,242	0	0	0	0	0
Development of Numerical Modelling Information System	310300200015000	0	0	0	1,878	0	1,878	0	0	1,878	0	0	0	0	0
MOOE		0	0	0	1,348	0	1,348	0	0	1,348	0	0	0	0	0
CO		0	0	0	530	0	530	0	0	530	0	0	0	0	0
Development of Hydromet TropMet and Instrument Research Information System	310300200016000	0	0	0	2,970	0	2,970	0	0	2,970	0	0	0	0	0
MOOE		0	0	0	2,470	0	2,470	0	0	2,470	0	0	0	0	0
CO		0	0	0	500	0	500	0	0	500	0	0	0	0	0
Development of Astronomical Archive Information System	310300200017000	0	0	0	1,922	0	1,922	0	0	1,922	0	0	0	0	0
MOOE		0	0	0	1,604	0	1,604	0	0	1,604	0	0	0	0	0
CO		0	0	0	318	0	318	0	0	318	0	0	0	0	0
II. Automatic Appropriations		8,626	1,328	9,954	35,797	8,949	8,949	8,949	8,950	35,797	0	0	0	0	0
Retirement and Life Insurance Premiums		8,626	1,328	9,954	35,797	8,949	8,949	8,949	8,950	35,797	0	0	0	0	0
General Administration and Support	1000000000000000	1,327	1,328	2,655	3,978	994	995	995	994	3,978	0	0	0	0	0
General Management and Supervision	100000100001000	1,327	1,328	2,655	3,978	994	995	995	994	3,978	0	0	0	0	0
PS		1,327	1,328	2,655	3,978	994	995	995	994	3,978	0	0	0	0	0
Support to Operations	2000000000000000	748	0	748	3,300	825	825	825	825	3,300	0	0	0	0	0
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	748	0	748	3,300	825	825	825	825	3,300	0	0	0	0	0
PS		748	0	748	3,300	825	825	825	825	3,300	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
Operations	3000000000000000	6,551	0	6,551	28,519	7,130	7,129	7,129	7,131	28,519	0	0	0	0	0
OO : Enhanced safety and resiliency of Filipinos to disaster	3100000000000000	6,551	0	6,551	28,519	7,130	7,129	7,129	7,131	28,519	0	0	0	0	0
WEATHER AND CLIMATE FORECASTING AND WARNING	3101000000000000	5,267	0	5,267	22,859	5,715	5,715	5,714	5,715	22,859	0	0	0	0	0
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	1,006	0	1,006	4,339	1,085	1,085	1,084	1,085	4,339	0	0	0	0	0
PS		1,006	0	1,006	4,339	1,085	1,085	1,084	1,085	4,339	0	0	0	0	0
Climate data management, agrometeorological and climate change research and development	310100100002000	570	0	570	2,668	667	667	667	667	2,668	0	0	0	0	0
PS		570	0	570	2,668	667	667	667	667	2,668	0	0	0	0	0
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000	3,691	0	3,691	15,852	3,963	3,963	3,963	3,963	15,852	0	0	0	0	0
PS		3,691	0	3,691	15,852	3,963	3,963	3,963	3,963	15,852	0	0	0	0	0
FLOOD FORECASTING AND WARNING PROGRAM	3102000000000000	412	0	412	1,811	453	452	453	453	1,811	0	0	0	0	0
Flood forecasting and hydro-meteorological services	310200100001000	412	0	412	1,811	453	452	453	453	1,811	0	0	0	0	0
PS		412	0	412	1,811	453	452	453	453	1,811	0	0	0	0	0
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC,	3103000000000000	872	0	872	3,849	962	962	962	963	3,849	0	0	0	0	0
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	872	0	872	3,849	962	962	962	963	3,849	0	0	0	0	0
PS		872	0	872	3,849	962	962	962	963	3,849	0	0	0	0	0
III. Special Purpose Fund		9,917	7,197	17,114	52,000	13,000	13,000	13,000	13,000	52,000	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	4007000000000000	4,093	7,197	11,290	22,000	5,500	5,500	5,500	5,500	22,000	0	0	0	0	0
For Payment of Compensation Adjustment	400700000005000	4,093	7,197	11,290	22,000	5,500	5,500	5,500	5,500	22,000	0	0	0	0	0
PS		4,093	7,197	11,290	22,000	5,500	5,500	5,500	5,500	22,000	0	0	0	0	0
Pension and Gratuity Fund	4008000000000000	5,824	0	5,824	30,000	7,500	7,500	7,500	7,500	30,000	0	0	0	0	0
For payment of retirement and terminal leave benefits	400800000002000	5,824	0	5,824	30,000	7,500	7,500	7,500	7,500	30,000	0	0	0	0	0
PS		5,824	0	5,824	25,000	6,250	6,250	6,250	6,250	25,000	0	0	0	0	0
MOOE		0	0	0	5,000	1,250	1,250	1,250	1,250	5,000	0	0	0	0	0
IV. Continuing Appropriations		15,288	61,132	76,420	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	2,960	24	2,984	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	2,960	24	2,984	0	0	0	0	0	0	0	0	0	0	0

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MOOE		2,960	2	2,962	0	0	0	0	0	0	0	0	0	0	0
CO		0	22	22	0	0	0	0	0	0	0	0	0	0	0
Support to Operations	2000000000000000	173	2	175	0	0	0	0	0	0	0	0	0	0	0
Operation and maintenance of Weather Surveillance Radar Network	200000100001000	6	0	6	0	0	0	0	0	0	0	0	0	0	0
MOOE		6	0	6	0	0	0	0	0	0	0	0	0	0	0
Installation, Repair and Maintenance of Telemetry Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins	200000100002000	0	1	1	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	1	1	0	0	0	0	0	0	0	0	0	0	0
Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	200000100003000	167	1	168	0	0	0	0	0	0	0	0	0	0	0
MOOE		167	1	168	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	12,155	61,106	73,261	0	0	0	0	0	0	0	0	0	0	0
OO : Enhanced safety and resiliency of Filipinos to disaster	3100000000000000	12,155	61,106	73,261	0	0	0	0	0	0	0	0	0	0	0
WEATHER AND CLIMATE FORECASTING AND WARNING	3101000000000000	10,487	55,709	66,196	0	0	0	0	0	0	0	0	0	0	0
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	310100100001000	350	0	350	0	0	0	0	0	0	0	0	0	0	0
MOOE		350	0	350	0	0	0	0	0	0	0	0	0	0	0
Climate data management, agrometeorological and climate change research and development	310100100002000	23	0	23	0	0	0	0	0	0	0	0	0	0	0
MOOE		23	0	23	0	0	0	0	0	0	0	0	0	0	0
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	310100100003000	6,183	25,126	31,309	0	0	0	0	0	0	0	0	0	0	0
MOOE		4,749	1	4,750	0	0	0	0	0	0	0	0	0	0	0
CO		1,434	25,125	26,559	0	0	0	0	0	0	0	0	0	0	0
Operation of upgraded meteorological satellite receiving and processing systems	310100100004000	739	0	739	0	0	0	0	0	0	0	0	0	0	0
MOOE		739	0	739	0	0	0	0	0	0	0	0	0	0	0
Project(s)		3,192	30,583	33,775	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		3,192	30,583	33,775	0	0	0	0	0	0	0	0	0	0	0
Providing High Resolution (5km) Climate Change Projections in the Philippines using Weather Research and Forecasting (WRF) Model	310100200002000	249	157	406	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	13	13	0	0	0	0	0	0	0	0	0	0	0

Department: Department of Science and Technology (DOST)
 Agency: Philippine Atmospheric, Geophysical and Astronomical Services Administration
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 010 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
CO		249	144	393	0	0	0	0	0	0	0	0	0	0	0
PAGASA Meteorological Information System Application Performance Management (APM) with Secure Edge Connectivity	310100200003000	0	200	200	0	0	0	0	0	0	0	0	0	0	0
CO		0	200	200	0	0	0	0	0	0	0	0	0	0	0
PAGASA Unified Meteorological Information System (PUMIS) Storage Expansion	310100200004000	0	700	700	0	0	0	0	0	0	0	0	0	0	0
CO		0	700	700	0	0	0	0	0	0	0	0	0	0	0
Identity and Access Management With Active Directory For Database Management System	310100200005000	0	200	200	0	0	0	0	0	0	0	0	0	0	0
CO		0	200	200	0	0	0	0	0	0	0	0	0	0	0
Improved Data Analytics on Weather Forecasting	310100200006000	2,943	29,326	32,269	0	0	0	0	0	0	0	0	0	0	0
CO		2,943	29,326	32,269	0	0	0	0	0	0	0	0	0	0	0
FLOOD FORECASTING AND WARNING PROGRAM	310200000000000	999	1	1,000	0	0	0	0	0	0	0	0	0	0	0
Flood forecasting and hydro-meteorological services	310200100001000	322	1	323	0	0	0	0	0	0	0	0	0	0	0
MOOE		322	1	323	0	0	0	0	0	0	0	0	0	0	0
Operation and maintenance of the flood forecasting and warning system for dam operation	310200100002000	677	0	677	0	0	0	0	0	0	0	0	0	0	0
MOOE		677	0	677	0	0	0	0	0	0	0	0	0	0	0
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC,	310300000000000	669	5,396	6,065	0	0	0	0	0	0	0	0	0	0	0
Research on Atmospheric, Geophysical and Allied Sciences	310300100001000	28	5,396	5,424	0	0	0	0	0	0	0	0	0	0	0
MOOE		28	1	29	0	0	0	0	0	0	0	0	0	0	0
CO		0	5,395	5,395	0	0	0	0	0	0	0	0	0	0	0
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services	310300100002000	641	0	641	0	0	0	0	0	0	0	0	0	0	0
MOOE		641	0	641	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		366,784	208,008	574,792	1,145,114	142,849	586,880	246,300	169,085	1,145,114	0	0	0	0	0
WEATHER AND CLIMATE FORECASTING AND WARNING	310100000000000	296,250	159,151	455,401	899,343	112,726	495,584	157,128	133,905	899,343	0	0	0	0	0
FLOOD FORECASTING AND WARNING PROGRAM	310200000000000	31,889	21,432	53,321	116,016	13,477	14,938	72,525	15,076	116,016	0	0	0	0	0
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC,	310300000000000	38,645	27,425	66,070	129,755	16,646	76,358	16,647	20,104	129,755	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		955,320	438,803	1,394,123	1,793,052	306,877	815,873	370,431	299,871	1,793,052	0	0	0	0	0
PS		390,706	156,858	547,564	652,464	147,476	177,151	147,476	180,361	652,464	0	0	0	0	0
MOOE		289,307	182,025	471,332	554,364	119,501	187,845	127,508	119,510	554,364	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+1
CO		275,307	99,920	375,227	586,224	39,900	450,877	95,447	0	586,224	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :

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